



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, Reg. By Govt. of T.S & Affiliated to JNTUH, Hyderabad)

NAAC "B++" Accredited Institute

Gunthapally (V), Abdullapurmet(M), RR Dist, Near Ramoji Film City, Hyderabad -501512.

www.aietg.ac.in email: principal.avanthi@gmail.com

STATEMENT OF EXPENDITURE EXCLUDING SALARIES YEAR WISE

Sl. No	Particulars	Year 1 (2022 - 2023) Amount	Year 2 (2021 - 2022) Amount	Year 3 (2020 - 2021) Amount	Year 4 (2019 - 2020) Amount	Year 5 (2018 - 2019) Amount
1	Admission Expences	88,800.00	1,56,360.00	75,052.00	71,300.00	67,735.00
2	Advertisement	16,23,231.00	14,32,069.00	12,06,187.00	13,25,877.00	12,28,685.00
3	Bank Charges	32,608.00	25,455.00	24,182.00	22,973.00	21,824.00
4	Bus Maintenance	34,29,922.00	30,18,974.00	14,26,895.00	13,45,550.00	12,48,652.00
5	Canteen Expenditures	4,14,637.00	2,18,540.00	2,40,000.00	2,28,000.00	2,16,600.00
6	College Maintenance	5,80,480.00	4,26,620.00	3,86,256.00	3,66,943.00	32,42,982.00
7	Staff welfare	3,74,214.00	2,36,820.00	2,32,500.00	2,20,875.00	2,58,964.00
8	CRT Payment	12,18,200.00	9,82,852.00	9,36,050.00	7,89,247.00	7,44,852.00
9	Functions & Festivalls	6,19,437.00	6,82,000.00	6,48,560.00	6,16,132.00	5,85,325.00
10	Grampanchayat tax	55,587.00	52,939.00	50,419.00	48,018.00	45,732.00
11	Ground Maintenance	5,10,666.00	3,82,680.00	3,63,546.00	3,45,368.00	4,84,952.00
12	Internet Charges	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00
13	Laboratory Maintenance	7,84,259.00	6,89,482.00	6,28,456.00	6,12,485.00	5,97,852.00
14	Medical Expenses	82,750.00	53,545.00	43,143.00	40,985.00	38,936.00
15	Dispensary Expenses	2,40,000.00	2,36,000.00	2,32,000.00	2,26,000.00	2,26,000.00
16	Alumini Meeting Expenses	85,000.00	80,750.00	76,712.00	72,876.00	69,233.00
17	NSS Expenditure	96,000.00	91,200.00	86,640.00	82,308.00	78,192.00
18	E-Governance	3,13,400.00	2,97,730.00	2,82,843.00	2,68,701.00	2,55,266.00
19	Common Service Fee	35,01,000.00	33,92,000.00	27,50,000.00	27,55,500.00	26,25,500.00
20	JNTU Affiliation Fee	8,75,707.00	6,64,125.00	5,74,500.00	5,80,000.00	5,51,000.00
21	Aicte Fee	3,75,000.00	3,50,000.00	3,25,000.00	3,15,000.00	3,00,000.00

Principal
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22	Esic	96,520.00	98,760.00	1,18,600.00	1,12,500.00	1,16,200.00
23	Seed money	1,43,000.00	1,35,850.00	1,29,057.00	1,22,604.00	1,16,474.00
24	Faculty Research Grant	1,05,000.00	99,750.00	94,762.00	90,024.00	85,523.00
25	Research and Development Expenses	2,93,575.00	2,78,896.00	2,64,951.00	2,51,703.00	2,39,118.00
26	Faculty Financial Support	39,200.00	37,240.00	35,378.00	33,609.00	31,928.00
27	Sports Maintenance	1,25,600.00	1,19,320.00	1,13,354.00	1,07,686.00	1,02,301.00
28	Library Maintenance	1,35,600.00	1,28,820.00	1,22,379.00	1,16,260.00	1,10,447.00
29	News Papers & Periodicals	64,482.00	61,257.00	58,195.00	55,285.00	52,520.00
30	Provident Fund	4,42,500.00	4,20,375.00	3,99,356.00	3,79,388.00	3,60,419.00
31	Insurance-Staff	1,64,000.00	1,55,800.00	1,48,010.00	1,40,609.00	1,33,579.00
32	Pooja expenses	3,72,000.00	2,83,400.00	2,69,230.00	2,55,768.00	2,42,980.00
33	Audit Fee	18,000.00	17,100.00	16,245.00	15,432.00	14,661.00
34	Professional Tax	3,86,000.00	3,66,700.00	3,48,365.00	3,30,946.00	3,14,399.00
35	Misc Expenses	7,28,908.00	5,19,360.00	4,58,590.00	4,35,660.00	5,86,420.00
36	Office Maintenance	2,54,023.00	2,38,719.00	1,83,193.00	1,74,033.00	3,64,523.00
37	Placement Expenses	4,84,496.00	3,17,700.00	2,29,000.00	2,17,550.00	2,06,672.00
38	Printing & Stationery	6,61,266.00	5,78,543.00	2,08,986.00	1,98,536.00	1,88,609.00
39	Project Expenditure	8,55,000.00	7,68,000.00	7,48,600.00	7,11,170.00	5,75,611.00
40	Remuneration/Honorarium	12,60,706.00	9,48,562.00	7,62,589.00	7,48,600.00	7,96,114.00
41	Repairs & Maintenance	17,12,851.00	16,78,906.00	16,38,956.00	16,07,008.00	15,76,657.00
42	Electrical Charges	13,54,821.00	9,69,850.00	9,98,650.00	10,43,717.00	9,98,536.00
43	Sanitary Exp	2,49,770.00	2,24,850.00	2,13,607.00	2,02,927.00	1,92,780.00
44	Security Charges	8,92,968.00	8,68,502.00	8,28,650.00	8,72,217.00	8,42,568.00
45	Students Welfare	3,23,750.00	1,14,850.00	1,09,107.00	1,03,652.00	98,469.00
46	Insurance-Students	1,92,650.00	1,94,300.00	1,82,610.00	1,87,600.00	1,78,600.00
47	Telephone Charges	39,265.00	36,300.00	16,660.00	15,827.00	15,035.00
48	Travelling Charges	1,42,740.00	1,24,320.00	54,881.00	52,136.00	49,580.00
49	Vehicle maintenance	3,49,653.00	2,87,765.00	2,55,818.00	2,43,027.00	2,30,037.00

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50	Web Site Maintenance Expenses	93,450.00	89,000.00	83,200.00	79,040.00	75,088.00
51	Rewards & Awards for Faculty	1,97,340.00	1,30,800.00	1,14,800.00	1,09,060.00	1,03,607.00
52	Freeships & Meritship to Students	1,44,45,000.00	1,52,71,000.00	1,17,62,520.00	70,76,250.00	43,51,700.00
53	Staff Financial Support for Membership/Workshops/Conferences/FDP	73,700.00	93,500.00	1,14,200.00	91,300.00	61,000.00
54	Internship/Ind Visits/Certificate Courses/Workshops	5,40,800.00	5,28,600.00	5,16,500.00	4,86,950.00	4,72,562.00
55	Cell Activities	1,02,940.00	1,13,580.00	1,33,500.00	1,59,450.00	1,58,700.00
56	Other Expenses	9,85,340.00	7,26,500.00	7,52,600.00	8,04,970.00	8,42,570.00
	Capital Expenditure:					
57	Computers	32,50,000.00	21,88,253.00	26,28,000.00	29,85,620.00	22,26,820.00
58	Electrical Equipments	32,08,963.00	38,82,900.00	22,81,598.00	18,42,561.00	17,78,421.00
59	Furniture	26,97,842.00	32,59,850.00	19,71,560.00	16,22,589.00	15,58,422.00
60	Laboratory Equipement	24,53,317.00	22,89,560.00	29,61,589.00	25,96,581.00	24,56,894.00
61	Sport equipment	6,23,650.00	5,98,500.00	4,83,575.00	4,26,852.00	3,86,542.00
62	library Books	9,23,775.00	9,20,105.00	5,76,426.00	9,16,517.00	7,13,619.00
63	Office Equipment	27,58,565.00	36,57,850.00	19,74,896.00	14,26,148.00	12,79,843.00
64	Vehicles	38,95,000.00	48,68,500.00	18,92,000.00	14,86,000.00	23,40,000.00
65	Software	6,65,000.00	5,80,000.00	5,51,000.00	5,23,000.00	5,15,000.00
	Grand Total	6,47,97,764.00	6,33,86,274	4,90,88,524.00	4,24,86,340.00	4,17,24,459.00

For AVANTHI EDUCATIONAL SOCIETY

N. S. Rao
SECRETARY

PRINCIPAL
Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No. 017230 S

A. Praveen
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

Gunthapally (V),Abdullapurmet (M),R.R (D)

Statement of Fixed Assets as on 31.03.2023

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	43,39,770.99	15,31,777.10	6,56,475.90	65,28,023.99	0.40	23,48,619.24	1,31,295.18	24,79,914.42	40,48,109.57
Electrical Equipment	69,03,652.84	27,18,030.00	11,64,870.00	1,07,86,552.84	0.15	14,43,252.43	87,365.25	15,30,617.68	92,55,935.16
Furniture & Fixtures	57,67,156.78	22,81,895.00	9,77,955.00	90,27,006.78	0.15	12,07,357.77	73,346.63	12,80,704.39	77,46,302.39
Lab Equipment	77,14,186.75	16,02,692.00	6,86,868.00	1,00,03,746.75	0.15	13,97,531.81	51,515.10	14,49,046.91	85,54,699.84
Library Books	68,41,296.35	6,44,073.50	2,76,031.50	77,61,401.35	0.10	7,48,536.99	13,801.58	7,62,338.56	69,99,062.79
Office Equipment	75,79,100.22	25,60,495.00	10,97,355.00	1,12,36,950.22	0.15	15,20,939.28	82,301.63	16,03,240.91	96,33,709.32
Vehicles	99,19,173.37	34,07,950.00	14,60,550.00	1,47,87,673.37	0.15	19,99,068.51	1,09,541.25	21,08,609.76	1,26,79,063.62
Sports Equipment	21,24,365.60	4,18,950.00	1,79,550.00	27,22,865.60	0.15	3,81,497.34	13,466.25	3,94,963.59	23,27,902.01
Software	15,81,517.91	4,06,000.00	1,74,000.00	21,61,517.91	0.15	2,98,127.69	13,050.00	3,11,177.69	18,50,340.22
Building	1,11,08,691.90	-	-	1,11,08,691.90	0.10	11,10,869.19	-	11,10,869.19	99,97,822.71
Total...	6,38,78,912.72	1,55,71,862.60	66,73,655.40	8,61,24,430.72		1,24,55,800.23	5,75,682.86	1,30,31,483.09	7,30,92,947.63

(Handwritten Signature)

For AVANTHI EDUCATIONAL SOCIETY
(Handwritten Signature)
 SECRETARY

PRINCIPAL
 Avanthi Institute of Engg. & Tech
 Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For A PRAVEEN KUMAR & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S
(Handwritten Signature)
 PRAVEEN KUMAR. A
 Proprietor, M. No: 228118




AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

AUDITED INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2023

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	88,800.00	Tuition Fee	6,13,20,500.00
Advertisement	16,23,231.00	Tuition Fee-Scholarship	4,76,81,000.00
Bank Charges	32,608.00	Jntu Fee	48,39,500.00
Bus Maintenance	34,29,922.00	Bus Fee	37,17,000.00
Canteen Expenditures	4,14,637.00	Project Fee	44,29,000.00
College Maintenance	5,80,480.00	Alumni Contribution	1,56,200.00
Staff welfare	3,74,214.00	Funds From Non-Govern	8,15,000.00
CRT Payment	12,18,200.00	Funds From Non-Govern	1,80,000.00
Functions & Festivalls	6,19,437.00	Misc.Income	16,50,000.00
Grampanchayat tax	55,587.00		
Ground Maintenance	5,10,666.00		
Internet Charges	6,93,840.00		
Laboratory Maintenance	7,84,259.00		
Medical Expenses	82,750.00		
Dispensary Expenses	2,40,000.00		
Alumini Meeting Expenses	85,000.00		
NSS Expenditure	96,000.00		
E-Governance	3,13,400.00		
Common Service Fee	35,01,000.00		
JNTU Affiliation Fee	8,75,707.00		
Aicte Fee	3,75,000.00		
Esic	96,520.00		
Seed money	1,43,000.00		
Faculty Research Grant	1,05,000.00		
Research and Development Expenses	2,93,575.00		
Faculty Financial Support	39,200.00		
Sports Maintenance	1,25,600.00		
Library Maintenance	1,35,600.00		
News Papers & Periodicals	64,482.00		
Provident Fund	4,42,500.00		
Insurance-Staff	1,64,000.00		
Pooja expenses	3,72,000.00		
Audit Fee	18,000.00		
Professional Tax	3,86,000.00		
Misc Expenses	7,28,908.00		
Office Maintenance	2,54,023.00		
Placement Expenses	4,84,496.00		
Printing & Stationery	6,61,266.00		
Project Expenditure	8,55,000.00		
Remuneration/Honororium	12,60,706.00		
Repairs & Maintenance	17,12,851.00		
Electrical Charges	13,54,821.00		
Salaries	6,42,02,025.00		
Sanitary Exp	2,49,770.00		
Security Charges	8,92,968.00		
Students Welfare	3,23,750.00		
Insurance-Students	1,92,650.00		


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Telephone Charges	39,265.00		
Travelling Charges	1,42,740.00		
Vehicle maintenance	3,49,653.00		
Web Site Maintenance Expenses	93,450.00		
Rewards & Awards for Faculty	1,97,340.00		
Freeships & Meritship to Students	1,44,45,000.00		
Staff Financial Support for Membership/W	73,700.00		
Internship/Ind Visits/Certificate Courses/W	5,40,800.00		
Cell Activities	1,02,940.00		
Other Expenses	9,85,340.00		
Depreciation	1,30,31,483.09		
Excess of Income Over Exp	32,33,039.91		
Grand Total	12,47,88,200.00		12,47,88,200.00

[Signature]
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For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No. 017230 S

[Signature]
 PRAVEEN KUMAR. A
 Proprietor, M. No. 228118



For AVANTHI EDUCATIONAL SOCIETY
[Signature]
 SECRETARY